

Council Workshop Avoca City Council, January 3, 2024

Mayor Tom Bruck called the workshop to order at 5:30 PM with Drew Becker, Deb Calhoon, Diane Stamp and William Dea (Zoom) present. Absent: Robert McCarthy. Motion by Calhoon, seconded by Stamp to approve the agenda. Motion carried 4-0.

Workshop discussion:

- Discussion on 2024 Omnibus fees
- Discussion on employee contribution to health insurance
- City Administrator gave a presentation on what staff has entered into the budget with preliminary numbers. The general fund is still trending in a negative but has a fund balance to work with. Staff made large strides in cutting budget to get closer to taxable dollars to be spent.
- City Administrator gave a presentation on a preliminary Capital Improvement Plan.

Motion by Calhoon, seconded by Becker to adjourn at 7:53 PM. Motion carried 4-0.

ATTEST:

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Teresa M Hoepner, City Clerk